



*City of Bethlehem Memorandum*

**TO:** Members of City Council  
**FROM:** Dennis W. Reichard, Business Administrator *DWR*  
**DATE:** September 12, 2011  
**SUBJECT:** 2012 Preliminary Budget Estimate - Pensions

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Act 205, the pension reform law, requires the Chief Administrative Officer to submit for 2012 budget purposes the financial requirements of the Plans and the minimum municipal contribution to the Plans to the governing body of the City by September 30, 2011. As of this date, we have not received the allocation for 2011 General State Aid or the final calculation of the amount required by the Pennsylvania Municipal Retirement Board.

Therefore, the following estimates will be adjusted when a final budget is submitted to Council:

	<u>Financial Requirements</u>	<u>Minimum Contribution</u>
Police	\$3,355,960	\$2,520,217
Fire	\$2,030,753	\$1,492,989
O & E	\$ 438,968	\$ 432,315
PMRS	\$4,610,864	\$2,939,786

cc: John B. Callahan, Mayor  
Meg Holland, City Controller  
Cynthia H. Biedenkopf, City Clerk